

Alaska Vocational Technical Center Upgrades**FY2022 Request: \$19,500,000****Reference No: 48821****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Education**Location:** Seward**House District:** Kenai Areawide (HD 29-31)**Impact House District:** Kenai Areawide (HD 29-31)**Contact:** Dan DeBartolo**Estimated Project Dates:** 07/01/2021 - 06/30/2026**Contact Phone:** (907)465-5984**Brief Summary and Statement of Need:**

This project will provide funding for the Alaska Vocational Technical Center's (AVTEC) buildings in Seward. Specific projects related to this request include:

Student Housing and Services Center Repairs and Renovations, Industrial Electricity Building Repairs and Renovations, First Lake Campus Repairs and Renovations, Campus-wide Repairs for Safety and Health and ADA Compliance, Campus-wide Fire Alarm Upgrade, Wind Turbine Repair, Old Applied Technology Building Demolition, and a new Maintenance Shop and Plumbing and Building Facility. This will provide funding for the majority of AVTEC's deferred maintenance needs.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1008 G/O Bonds	\$19,500,000						\$19,500,000
Total:	\$19,500,000	\$0	\$0	\$0	\$0	\$0	\$19,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P68 L31 SB 18 \$968,000
 Sec1 Ch17 SLA2012 P121 L21 SB 160 \$1,000,000
 Sec1 Ch5 SLA2011 P87 L20 SB 46 \$1,000,000
 Sec4 Ch43 SLA2010 P12 L22 SB 230 \$1,000,000
 Sec1 Ch15 SLA2009 P16 L20 SB 75 \$600,000
 Sec10 Ch29 SLA2008 P68 L27 SB 221 \$1,727,000
 Sec4 Ch30 SLA2007 P96 L7 SB 53 \$1,503,000
 Sec1 Ch82 SLA2006 P74 L24 SB 231 \$2,500,000
 Sec1 Ch3 SLA2005 P57 L23 SB 46 \$1,250,000
 Sec1 Ch159 SLA2004 P27 L17 SB 283 \$1,418,500

Alaska Vocational Technical Center Upgrades**FY2022 Request: \$-12,500,000****Reference No: 48821****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Education**Location:** Seward**House District:** Kenai Areawide (HD 29-31)**Impact House District:** Kenai Areawide (HD 29-31)**Contact:** Dan DeBartolo**Estimated Project Dates:** 07/01/2021 - 06/30/2026**Contact Phone:** (907)465-5984**Brief Summary and Statement of Need:**

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Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1004 Gen Fund	\$-12,500,000						\$-12,500,000
Total:	\$-12,500,000	\$0	\$0	\$0	\$0	\$0	\$-12,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

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 Sec1 Ch17 SLA2012 P121 L21 SB 160 \$1,000,000
 Sec1 Ch5 SLA2011 P87 L20 SB 46 \$1,000,000
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